

Outcome Indicators

Indicators			For the batch of 2002-03			For the batch of 2003-04		For the batch of 2004-05		For the batch of 2005-06			For the batch of 2006-07			
						Give data in March 2006		Give data in March 2007		Give data in March 2008						
1) Improved employment rate and earnings of graduates from participating institutions	1a) For UG graduates	i) Special Diploma students Employed through campus interviews in 2002-3	139	109	0.005 million s	120	0.006	142	0.007							
		ii) Special Diploma students Employed through other means		30	0.003 million s		nil		-	nil	-					
		iii) Number of) Special Diploma students remaining unemployed even after 1 year of graduation (exclude those who went for PG)		nil	N.A.		nil		N.A.	nil	N.A.					
		iv)) Special Diploma students who got selected in B.Tech program		130	Part Time Course		110		Part Time Course	111	Part Time Course					
	2b) For Postgraduates	i) P.G. students employed through campus interviews	NA as being diploma level institute													
		ii) P.G. students employed through other means														
		iii) P.G. students registered for PhD														

Note:

- Against **T**, give total number of UG students graduating in 2002-3; **NA** = Not applicable against **A**, give number of students graduating in 2002-03 who got employment through campus interviews. Against **B**, give the mean annual emoluments of this group of students in Rs. in million.
- Give the values for the subsequent years at **T5 to T8**, **A5 to A8** and **B5 to B8** for graduates who got employed through campus interviews.
- Against **C**, give number of students who got employment through means other than campus interview within one year of graduation. Against **D**, give the mean annual emoluments of this group in Rs. in million
- Give the values for the subsequent years against **C5 to C8** and **D5 to D8** for those employed through means other than campus interviews **as achievement for 2005 for 2003-04 and so on.**
- Against **E**, give number of UG students remaining unemployed even after one year of graduation from the pass-outs of 2002-3. Give the values for subsequent years at **E5 to E8**.
- Against **F**, give number of UG students from the pass-outs of 2002-03 who got admitted to PG programs from the pass-outs of 2002-3, Give the values for subsequent years at **F5 to F8**.
- The data should not exceed the total number of students graduating in a particular year (given at **T** to **T8**) when combined for the four items i), ii), iii) and iv).
- The target and achievement should indicate **non-cumulative data** for i), ii), iii) and iv).
- It is expected that total students employed through campus interviews or otherwise and opting for higher education should be increasing every year.
- For PG students, give total number of students who graduated in 2002-3 at PG-T; give the values for subsequent years at **PG T5 to PG T8**.
- Against **G**, give number of PG students who got employment through campus interview from the pass-outs of 2002-3; give the values for subsequent years against **G5 to G8**. Against **H**, give mean annual emoluments of this group of students in Rs. in million; give the values for subsequent years against **H5 to H8**,
- Against **J**, give number of PG students who got employment through means other than campus interview within one year of graduation; give the values for subsequent years against **J5 to J8**.
- Against **K**, give mean annual emoluments of this group of students in Rs. in million; give the values for subsequent years against **K5 to K8**.
- Against **L**, give number of PG students who registered in PhD programs; give the values for subsequent years against **L5 to L8**.
- Data for item 2b) i), ii) and iii) should not exceed the total number of the pass-outs in a particular year as given at **PG T**, **PG T5 to PG T8**.
- **It is expected that % students employed through campus interviews and other means, and students registered for PhD should be increasing every year.**

Networking

Networking		Achievement up to									
		Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
2) Increased cooperation and resource sharing between institutions	2a) Number of faculty-days loaned for academic activities	nil	nil	10	20	40					

Note:

- The data should indicate number of faculty days loaned in a given year; that means the summation of the number of days each faculty is loaned will be reflected as achievement at the end of each academic year. For example if 2 faculty spent 20 days in a network institution number of faculty days loaned would $2 \times 20 = 40$ faculty days. Please provide number of days faculty is loaned and in parenthesis give number of faculty loaned in a given year to able to ascertain number of faculty days loaned. The data will be **non cumulative** in each year.
- Each institution reports its own achievement.

Networking		Achievement up to									
		Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
	2b) Number of student-days for which students sent to other institutions for curricular and extra-curricular activities	nil	-	7	-	10					

Note:

- The data should indicate number of student days in a given year; that means the **summation** of the number of days each student is sent to other institution will be reflected as achievement at the end of each academic year. Please provide number of student days and in parenthesis give number of students sent to other institution in a given year to able to ascertain number of student days spent. Example, if 2 students sent for 10 days will be $(2 \times 10 = 20)$ 20 student days.
- The data will be non cumulative in each year. Each institution will report its own achievement.

Networking		Achievement up to									
		Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
	2c) Joint Activities										
	Projects										
	Training programs			Nil							
	Consultancies										
	Publications					nil					
	Seminars/Workshops			nil							

Note:

- Lead institutions only are to report all activities undertaken with all the network institutions. If a lead institution L has three network partners A, B and C then all activities planned, towards A,B, and C (LA, LB and LC) and completed; and all activities planned and completed by A ,B and C undertaken towards L (AL, BL and CL) will be reported by L only.
- Where activities are undertaken between any 2 network institutions, the network institution planning/initiating and completing one or more activities will only report that/those activities—the recipient network institution will not report these.

Networking		Achievement up to									
		Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
	2d) Joint M. Tech. and PhD programs	nil	nil	nil	nil	nil					

Note:

- Since activities are a joint effort by the network partners, the data in this item will be filled by the institution where the student is admitted / registered.
- The data will be cumulative.

Networking		Achievement up to									
		Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
	2e) Number of person-days for which labs, workshops and libraries utilized by faculty and students from other institutions within the same network	nil	nil	nil	nil	nil					

Note:

- The data will be **non-cumulative**.
- Each institution reports its own achievement.

Internal Efficiency parameters.		Achievement in academic year 2003-04	Achievement in academic year 2004-5	Achievement in academic year 2005-6	Achievement in academic year 2006-7	Achievement in academic year 2007-8
				Sep. 06	Sep. 07	June 2008
3) Improved internal efficiency of the engineering education system	3a. Number of teaching days in an academic year	145	165			

Note:

- Data for each completed academic year is to be reported in September of the next academic year except for 2007-08, it is to be reported in June 2008 which is the project end month.
- On an average number of teaching days in a year are 180. The institutions that have less than 180 should strive to achieve 180 teaching days. The achievement will be **non-cumulative** each year.

	Achievement in academic year 2003-04	Achievement in academic year 2004-5	Achievement in academic year 2005-6	Achievement in academic year 2006-7	Achievement in academic year 2007-8

					Sep. 06	Sep. 07	June 2008
*	Is the academic calendar under your control? – Put a ✓ mark	Yes	No	No	Yes (BOG has already taken decision to implement this from June 2006 onwards)	Yes	Yes
		No					
3b. Number of days of slippage from the announced academic calendar			35 (due to elections the college campus was taken as an election center)	15			

Note:

- Data for each completed academic year is to be reported in September of the next academic year except for 2007-08, it is to be reported in June 2008 which is the project end month.
- It is expected that number of days of slippage should be reducing each year. The achievement will be **non-cumulative**.
- Tick mark Yes or No and fill the applicable data.

			Achievement in academic year 2003-04	Achievement in academic year 2004-5	Achievement in academic year 2005-6	Achievement in academic year 2006-7	Achievement in academic year 2007-8	
					Sep. 06	Sep. 07	June 2008	
*	Is the admission process under your control? – Put a ✓ mark	Yes	No 15 days (Depends on central admission process done by the Director of Technical Education, AP, Hyderabad)					
		No						
3c. Number of days for completing the admission process								

Note:

Data for each completed academic year is to be reported in September of the next academic year except for 2007- **No**

- 08, it is to be reported in June 2008 which is the project end month.
- It is expected that number of days for completing examination process should be reducing each year. The achievement will be **non-cumulative**.
- Tick mark Yes or No and fill the applicable data.

			Achievement in academic year 2003-04	Achievement academic year 2004-5	Achievement academic year 2005-6	Achievement academic year 2006-7	Achievement as in academic year 2007-8
					Sep. 06	Sep. 07	June 2008
*	Is conduction of examination under your control? – Put a ✓ mark	Yes	X	X	Yes (BOG has already taken decision to implement this from June 2006 onwards) 10 days	√	√
		No					
3d. Number of days taken for completion of semester examination / annual examination			30 days	30 days		10 days	10 days

Note:

- Data for each completed academic year is to be reported in September of the next academic year except for 2007-08, it is to be reported in June 2008 which is the project end month.
- It is expected that number of days for completion of semester/annually examination should be reducing each year.
- The achievement will be **non-cumulative**.
- Tick mark Yes or No and fill the applicable data.

		Achievement in academic year 2003-04	Achievement academic year 2004-5	Achievement academic year 2005-6	Achievement academic year 2006-7	Achievement as in academic year 2007-8
				Sep. 06	Sep. 07	June 2008
*	Is declaring results under your control? – Put a √ mark	Yes	X	X	Yes	√
		No			(BOG has already taken decision to implement this from June 2006 onwards)	√
3e. Number of days for declaring results			30 days	30 days	10 days	10 days

Note:

- Data for each completed academic year is to be reported in September of the next academic year except for 2007-08, it is to be reported in June 2008 which is the project end month.
- It is expected that number of days taken for declaring results should be reducing each year.
- **The achievement will be non-cumulative.**
- Tick mark Yes or No and fill the applicable data.

		FY 2003-04 (12 months)	FY 2004-05 (12 months)	FY 2005-6 (18 months)	FY 2006-7	FY 2007-8
				Sep. 06	Sep. 07	June 2008
*	3f. Office expenditure (excluding amount spent on maintenance of equipments and infrastructure (in Rs. million)	1.304	0.586			

Note:

- Data for financial years (FY) 2005 and 2006-07 is to be reported in September of the next FY except for 2007-08, it is to be reported in June 2008 which is the project end month.
- It is expected that automation will reduce office expenditure. The achievement will be **non-cumulative**.

		FY 2003-04 (12 months)	FY 2004-5 (12 months)	FY 2005-6 (18 months)	FY 2006-7	FY 2007-8
				Sep. 06	Sep. 07	June 2008
*	3g. Total salary expenditure per student	15.857/133 = 0.199	16.948/160 = 0.106			

Note:

- The achievement will be **non-cumulative**.

		Achievement in academic year 2003-04	Achievement in academic year 2004-5	Achievement in academic year 2005-6	Achievement as in academic year 2006-7	Achievement in academic year 2007-8
				Sep. 06	Sep. 07	June 2008
*	3h. Ratio of non-teaching staff to teaching staff	66:49 (1.35:1)	66:50 (1.32:1)			

Note: It is expected that ratio of non-teaching staff to faculty should be reducing each year to an optimal value. The achievement will be **non-cumulative**.

			Achievement up to									
			Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
4) Service to Community and Economy	4a. Increased involvement of institutions with community	i) Faculty - Community interactions in person-hours	6912*	10368*	13824*	17280*	19440* 1296**					
		ii) Staff - Community interactions in person-hours	2016	3024	4032	5040	6048					
		iii) Student - Community interactions in person-hours	nil	nil	nil	nil	nil					
		iv) Community members (participants) visited the institution in person-hours	6912*	10368*	13824*	17280*	19440* 1296**					

- Note:**
- * MHRD, New Delhi Programs (with one main center at the institute and 4 extension centers in the city)
 - ** TEQIP funds (only one center at the institute with 3 programs)

72 faculty hours per month x 8 programs x 12 months = 6912 person hours
 168 (96+24 +24 +24) staff hours per month x 12 months = 2016 person hours

			Achievement up to									
			Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
	4b. Number of programs conducted for	Community	08	12	16	20	24					
		Unorganized sector of economy	-do-	-do-	-do-	-do-	-do-					
		Industry personnel	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

Note: The data as achievement is expected to be increasing every year. The data should be **cumulative**.

			Achievement up to								
			Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008
	4c. Number of technologies transferred for commercialization		nil								

Note: The data as achievement is expected to be increasing every year. The data should be **cumulative**.

			Achievement up to									
			Total for 2003-04 up to March 2004	Sept 2004	March 2005	Sept 2005	March 2006	Sept 2006	March 2007	Sept 2007	March 2008	June 2008
	4d. Number of beneficiaries from skill oriented training programs through Institution - Community activities	Women	219	439	794	1118	1487					
		SC/ST/OBC	300	517	907	1251	1651					
		Unemployed youth	316	558	961	1318	1728					

Note: The data as achievement is expected to be increasing every year. The data should be **cumulative**.

		Achievement in academic year 2003-04	Achievement in academic year 2004-5	Achievement in academic year 2005-6	Achievement as in academic year 2006-7	Achievement in academic year 2007-8
				Sep. 06	Sep. 07	June 2008
5) Improved planning and management of technical education system making it demand driven and forward looking	5a. Number of new programs started during the project	nil	nil	nil		
	5b. Number of UG and PG engineering programs reoriented/restructured	nil	nil	All 5 courses with multi point / lateral entry along with credit system. BOG has taken decision in this regard		
	5c. Number of students graduating in cutting edge programs from all engineering disciplines	130	160			
	5d. Average time period taken in revising / updating curricula	15 days (for electives)	45 days (for C-05 curriculum and electives)			
	5e. Board of Governors constituted	No	Yes			
	5f. Number of Board of Governors meeting held	nil	one			

- Data will be **non-cumulative**.