

Annexure II
Sri Venkateswara University College of Engineering: Tirupati – 517 502

OUTPUT INDICATORS

Note: Unless specified, give data in numbers. Where financial information is required give value in Rs. Million

S. No.	Indicators	Baseline Data (June 2003)	June 05	June 06	June 07	June 08		
Academic Excellence								
1.	Increased number of high quality graduates (first degree) in relevant and cutting edge technologies	All (relevant) Engineering Disciplines including Cutting edge Technology	A 198	B 68	B5 70	B6 72	B7 74	B8 76
		Cutting Edge Technology Disciplines only	C 54	D 23	D5 25	D6 28	D7 31	D8 34
<ul style="list-style-type: none"> ▪ <i>High quality graduates are those who score 75% or more marks or equivalent GPA in the aggregate at graduation.</i> ▪ <i>Example of cutting edge technology disciplines are: Electronics & Communication, Computer Science & Engineering, Information Technology, Biotechnology, Bio-informatics, Bio-medical Engineering, etc.</i> ▪ <i>At A, give the total number of students that graduated in all engineering disciplines in 2003.</i> ▪ <i>At B, give the total number of graduates who were of high quality (as defined above) from the batch graduating in 2003.</i> ▪ <i>At B5, B6, B7 and B8, give the increased number of high quality graduates; the increase in each year should be about 10% of the value at B (if for example the value at B is 30, then the increased values in the subsequent years would be 36, 39, 42 and 45).</i> ▪ <i>Following the above guidelines, please give the values for C, D, D5...D8.</i> 								

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			Baseline Data (June 2003)	June 05	June 06	June 07	June 08
2.	Increased number of students completing in engineering disciplines	Master's degree	M 69	72	75	78	81
		Doctoral degree	P 4	6	8	10	12
<ul style="list-style-type: none"> ▪ <i>At M and P, give the number of students who completed Master's and Doctoral programs in 2003, and for the subsequent years, give the expected increased number of students obtaining Master's and Doctorate degrees.</i> 							
			Baseline Data (June 2003)	June 05	June 06	June 07	June 08
3.	Increased professional outputs	Publications (Number)	21	22	24	27	30
		Academic Products (Number)	1	2	4	4	4
		R&D Products of Commercial use (Number)	0	0	0	0	0
		Patents (obtained/applied for) (Number)	0	0	0	0	0
<ul style="list-style-type: none"> ▪ <i>Please give baseline data for 2003 only.</i> ▪ <i>Give the anticipated increased numbers for the subsequent years.</i> ▪ <i>Under Publications, include all papers published in refereed journals and those presented in National and International Conferences (papers could be research papers, invited review papers, etc.). Popular articles, newspapers articles and radio/TV talks should be excluded.</i> ▪ <i>Under Academic product include books, monographs, conference proceedings and educational software.</i> 							

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Networking			Baseline Data (June 2003)		June 05	June 06	June 07	June 08
4.	Number of Joint programs/activities	Externally funded research, design and development projects (both ongoing and completed)	0		2	3	4	6
		Consultancy assignments (both ongoing and completed)	Nos. 0	Value Rs. 0.	2 0.2	4 0.5	5 0.6	6 0.8
		Publications	0		3	4	5	6
		Training programs conducted	0		3	5	7	9
		Joint research guidance at Ph D level	0		3	5	7	9
<ul style="list-style-type: none"> ▪ <i>Joint programs are those that are carried out jointly between two or more networked institutions.</i> ▪ <i>Under Publications, include jointly published papers, books, monographs and conference proceedings, and educational software developed.</i> ▪ <i>Give base value for 2003 only.</i> ▪ <i>Give the anticipated increased numbers in the subsequent years.</i> 								
			FY	2003-04	2004-05	2005-06	2006-07	2007-08
5.	Increased revenue generation		RC	38.72	40.65	42.69	44.82	47.10
			IRG	6.66	7.0	7.35	7.71	8.1
<ul style="list-style-type: none"> ▪ <i>Against RC, give the total recurring expenditure during FY 2003-04.</i> ▪ <i>Against IRG, give the total internal revenue generated during FY 2003-04. IRG is to include income from all sources (income through Consultancies, Projects, Continuing Education Programmes, Outreach Programmes & Services, etc.) including tuition fees and other charges collected from students.</i> ▪ <i>For subsequent Financial Years, give the anticipated increased values of IRG that would be generated.</i> 								

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Services to Community & Economy			Baseline Data (June 2003)	June 05	June 06	June 07	June 08
6.	a) Total No. of Programmes		0	9	18	21	24
	b) Total No. of Participants of all types		0	180	360	420	480
	Increased access to technical training for socially disadvantaged groups and unemployed youth	a) Total Number of Participants from socially disadvantaged groups benefited/to be benefited	0	60	80	100	120
		b) Total Number of participation from unemployed youth benefited/to be benefited	0	60	80	100	120
		c) Total Number of Programmes offered/to be offered	0	6	8	10	12
	Increase assistance to unorganized sector	a) Total Number of Programmes offered/to be offered	0	6	8	10	12
		b) Total Number of Participants benefited/to be benefited	0	60	80	100	120
	Increased services to industry	a) Total Number of Training Programmes offered/to be offered	0	6	8	10	12
		b) Total Number of Industry Personnel benefited/to be benefited	0	60	80	100	120
<ul style="list-style-type: none"> ▪ Give baseline data for 2003-04. ▪ Give expected increased numbers for the subsequent years. 							

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System Management Capacity Improvement		Baseline Data (June 2003)	June 05	June 06	June 07	June 08
7.	Increased availability of well-trained institution managers	0	10	10	10	10
<ul style="list-style-type: none"> ▪ <i>Institution managers would include Head of Institution, Deans, Heads of Departments, Registrar, Deputy Registrar, comptroller/Finance Officer, Training & Placement Officer, etc.</i> ▪ <i>Well-trained implies those who have undergone formal training.</i> ▪ <i>Give baseline data for the numbers available within the institutions in June 2003.</i> ▪ <i>Give expected increased numbers for the subsequent years.</i> 						