

## Annexure - IV (C)

### Tribal Development Plan (For six months period (January – June 2005))

| Sl. No                      | Identified activities  | Steps   | Starting date             | Closing date   | Expenditure upto March 2005 | Expenditure between April to June 2005 | Cost Involved for six months (Rs. in lakhs) |
|-----------------------------|--|---|---------------------------|----------------|-----------------------------|--|---|
| 1                           | Guidance, counseling and remedial teaching                                       | 1. Identification of the faculty<br>2. Fixing of date<br>3. Organizing the seminar / lectures | January, 2005             | On going basis | 0.00                        | 0.0                                    | 0.0   |
| 2                           | Special coaching for GATE / IES / other exams on a continuous basis.             | Organizing in association with a reputed coaching centers                                     | April, 2005               | June, 2005     | 0.00                        | 0.00                                   | 0.00  |
| 3                           | Grievance redressal cell formation.  | 1. Will be formed immediately<br>2. Information will be given to students                     | Jan, 2005                 | -              | 0.00                        | 0.00                                   | 0.00  |
| 4                           | Strengthening of existing book bank scheme and providing self learning facility. | 1. Identification of books<br>2. Sets of Books required                                       | Beginning of January 2005 | June 2005      | 5.0                         | 2.5                                    | 7.5   |
| 5                           | Furniture  | 1. English Language Lab<br>2. Redressal cell  | Beginning of January 2005 | Feb, 2005      | 1.0                         | 0.0                                    | 1.0   |
| 6                           | Establishment of language lab for improving linguistic proficiency               | Establishment of English Lab with required equipment  | Beginning of January 2005 | June 2005      | 0.0                         | 19.0                                   | 19.0  |
| 7                           | Establishment of a cell for empowerment of SC/ST women students.                 | 1. Will be formed immediately<br>2. Information will be given to students                     | Beginning of January 2005 | Feb, 2005      | 0.0                         | 0.00                                   | 0.0   |
| <b>Total (Rs. In lakhs)</b> |  |   |                           |                | <b>6.0</b>                  | <b>21.50</b>                           | <b>27.50</b>                                |