

ANNEXURE – 1

JUSTIFICATION

Books & LRs.:

The College has already procured nearly 50,000 volumes @ cost of Rs.85.50 lakhs. Further, an amount of Rs.10 Lakhs was already spent under TEQIP. If large number of books is purchased with in short period of time, these books might become outdated. There will not be scope for acquiring latest editions. Hence, it is proposed to save Rs.7.5 millions and allocate the same amount for purchase of latest equipment for various laboratories since most of the equipment is nearly 20 years old.

Consultant Services & Research Studies:

As there are not many Consultancy Services and Research Studies undertaken, it is proposed to save an amount of Rs.5 lakhs and allocate the same for the purchase of modern equipment for different laboratories for the College.

Training & Study Tours:

As there are not many study tours undertaken, it is proposed to save an amount of Rs.8 million and allocate the same for the purchase of modern equipment for different laboratories for the College.

Consumables, Operations Maintenance, Networking Institutions & Services to Community:

As expenditure for this item during last one year is not much and the project period is scheduled to close by December, 2006, substantial savings are likely to arise. Hence, this amount is proposed to be utilized for the purchase of the equipment.