

**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME
GOVERNMENT OF INDIA**

INSTITUTION NAME : JNTU COLLEGE OF ENGINEERING, HYDERABAD

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	12.180	0.000	0.000	0.000	
	EQUIPMENT	75.000	33.199	0.000	33.199	27.270
	FURNITURE	3.450	0.650	0.000	0.650	
	VEHICLES	1.040	0.000	0.000	0.000	
	BOOKS & LEARNING RESOURCES	6.900	4.799	0.000	4.799	
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	6.870	0.000	0.022	0.022	
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN)	14.970	0.339	0.064	0.403	0.055
	TOTAL (I)	120.410	38.987	0.086	39.073	27.325
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	5.110	0.072	0.060	0.132	0.060
	CONSUMEABLES	4.820	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	9.540	0.317	0.041	0.358	0.100
	TOTAL (II)	19.470	0.389	0.101	0.490	0.160
A.	SUB TOTAL (TOTAL OF I & II)	139.880	39.376	0.187	39.563	27.485
B.	NETWORKING INSTITUTIONS	1.660	0.156	0.000	0.156	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	1.590	0.000	0.000	0.000	0.180
	GRAND TOTAL A+B+C	143.130	39.532	0.187	39.719	27.665

INSTITUTION NAME : **O. U. COLLEGE OF ENGINEERING, HYDERABAD**

MONTH:: **OCTOBER,2005** PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	15.000	0.000	0.000	0.000	
	EQUIPMENT	80.400	11.629	0.146	11.775	21.945
	FURNITURE	5.600	0.796	0.000	0.796	
	VEHICLES	1.300	0.000	0.000	0.000	
	BOOKS & LEARNING RESOURCES	15.640	5.848	0.022	5.870	
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	1.560	0.000	0.000	0.000	
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) /WORKSHOPS	14.380	0.151	0.103	0.254	0.261
	TOTAL (I)	133.880	18.424	0.271	18.695	22.206
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	17.560	0.000	0.000	0.000	0.040
	CONSUMEABLES	2.120	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	3.560	0.187	0.140	0.327	0.000
	TOTAL (II)	23.240	0.187	0.140	0.327	0.040
A.	SUB TOTAL (TOTAL OF I & II)	157.120	18.611	0.411	19.022	22.246
B.	NETWORKING INSTITUTIONS	0.920	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	0.880	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	158.920	18.611	0.411	19.022	22.246

INSTITUTION NAME : A.U. COLLEGE OF ENGINEERING, VISHAKAPATNAM

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	15.000	0.000	0.000	0.000	0.000
	EQUIPMENT	81.000	17.837	5.736	23.573	9.973
	FURNITURE	9.200	0.149	0.000	0.149	0.000
	VEHICLES	2.400	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	5.800	0.000	0.000	0.000	4.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	6.100	0.000	0.075	0.075	0.075
	TRAINING/STUDY TOURS/FELLOWSHIPS/(LOCAL &FOREIGN)WORKSHOPS	16.990	0.321	0.030	0.351	1.063
	TOTAL(I)	136.490	18.307	5.841	24.148	15.111
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	3.960	0.000	0.000	0.000	0.000
	CONSUMEABLES	3.280	0.048	0.000	0.048	0.030
	OPERATION & MAINTAINANCE	4.600	0.113	0.000	0.113	0.202
	TOTAL (II)	11.840	0.161	0.000	0.161	0.232
A.	SUB TOTAL (TOTAL OF I & II)	148.330	18.468	5.841	24.309	15.343
B.	NETWORKING INSTITUTIONS	2.000	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	3.030	0.000	0.000	0.000	0.200
	GRAND TOTAL A+B+C	153.360	18.468	5.841	24.309	15.543

INSTITUTION NAME : S.V.UNIVERSITY COLLEGE OF ENGINEERING, TIRUPATI

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+(5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	14.190	0.000	0.000	0.000	0.000
	EQUIPMENT	70.400	12.027	8.324	20.351	20.000
	FURNITURE	8.150	1.124	0.745	1.869	0.400
	VEHICLES	0.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	5.350	6.293	0.084	6.377	0.400
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	4.100	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN)/ WORKSHOPS	20.500	0.244	0.000	0.244	0.000
	TOTAL (I)	122.690	19.688	9.153	28.841	20.800
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	5.800	0.004	0.000	0.004	0.100
	CONSUMEABLES	2.540	0.004	0.000	0.004	0.000
	OPERATION & MAINTAINANCE	3.540	0.227	0.016	0.243	
	TOTAL (II)	11.880	0.235	0.016	0.251	0.100
A.	SUB TOTAL (TOTAL OF I & II)	134.570	19.923	9.169	29.092	20.900
B.	NETWORKING INSTITUTIONS	6.030	0.060	0.000	0.060	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	1.300	0.025	0.057	0.082	0.000
	GRAND TOTAL A+B+C	141.900	20.008	9.226	29.234	20.900

INSTITUTION NAME : JNTU COLLEGE OF ENGINEERING, ANANTAPUR

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+(5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	6.000	0.000	0.000	0.000	0.000
	EQUIPMENT	61.250	15.111	0.332	15.443	6.077
	FURNITURE	7.160	1.929	0.000	1.929	0.000
	VEHICLES	0.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	13.000	2.187	0.000	2.187	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	1.600	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	9.840	0.123	0.029	0.152	0.010
	TOTAL (I)	98.850	19.350	0.361	19.711	6.087
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	5.200	0.000	0.000	0.000	0.010
	CONSUMEABLES	4.600	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	5.990	0.619	0.030	0.649	0.000
	TOTAL (II)	15.790	0.619	0.030	0.649	0.010
A.	SUB TOTAL (TOTAL OF I & II)	114.640	19.969	0.391	20.360	6.097
B.	NETWORKING INSTITUTIONS	4.450	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	1.200	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	120.290	19.969	0.391	20.360	6.097

INSTITUTION NAME : JNTU COLLEGE OF ENGINEERING, KAKINADA

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	6.400	0.000	0.000	0.000	0.000
	EQUIPMENT	70.450	14.894	0.000	14.894	1.458
	FURNITURE	1.620	0.028	0.000	0.028	3.430
	VEHICLES	6.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	14.330	1.143	0.000	1.143	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	0.400	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	3.830	0.140	0.020	0.160	0.069
	TOTAL (I)	103.030	16.205	0.020	16.225	4.957
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	1.920	0.000	0.000	0.000	0.000
	CONSUMEABLES	3.420	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	4.500	0.339	0.087	0.426	0.000
	TOTAL (II)	9.840	0.339	0.087	0.426	0.000
A.	SUB TOTAL (TOTAL OF I & II)	112.870	16.544	0.107	16.651	4.957
B.	NETWORKING INSTITUTIONS	3.300	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	3.300	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	119.470	16.544	0.107	16.651	4.957

INSTITUTION NAME : O.U. COLLEGE OF TECHNOLOGY, HYDERABAD

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	11.870	0.000	0.000	0.000	0.000
	EQUIPMENT	75.750	6.801	0.000	6.801	7.083
	FURNITURE	1.820	0.000	0.000	0.000	0.000
	VEHICLES	0.250	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	0.450	0.077	0.131	0.208	
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	1.000	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	8.580	0.041	0.000	0.041	0.000
	TOTAL (I)	99.720	6.919	0.131	7.050	7.083
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	3.650	0.000	0.000	0.000	0.000
	CONSUMEABLES	0.440	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	13.500	0.178	0.000	0.178	0.000
	TOTAL (II)	17.590	0.178	0.000	0.178	0.000
A.	SUB TOTAL (TOTAL OF I & II)	117.310	7.097	0.131	7.228	7.083
B.	NETWORKING INSTITUTIONS	1.130	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	0.260	0.008	0.000	0.008	0.000
	GRAND TOTAL A+B+C	118.700	7.105	0.131	7.236	7.083

INSTITUTION NAME : JNTU INSTITUTE OF SCIENCE & TECHNOLOGY, HYDERABAD

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	8.120	0.000	0.000	0.000	0.000
	EQUIPMENT	68.920	9.201	0.463	9.664	0.000
	FURNITURE	2.760	0.000	0.000	0.000	0.000
	VEHICLES	0.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	15.200	0.155	0.170	0.325	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	4.000	0.000	0.115	0.115	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) /WORKSHOPS	7.890	0.207	0.020	0.227	0.000
	TOTAL (I)	106.890	9.563	0.768	10.331	0.000
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	11.100	0.040	0.025	0.065	0.000
	CONSUMEABLES	2.070	0.243	0.000	0.243	0.000
	OPERATION & MAINTAINANCE	2.650	0.090	0.079	0.169	0.000
	TOTAL (II)	15.820	0.373	0.104	0.477	0.000
A.	SUB TOTAL (TOTAL OF I & II)	122.710	9.936	0.872	10.808	0.000
B.	NETWORKING INSTITUTIONS	1.240	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	4.100	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	128.050	9.936	0.872	10.808	0.000

INSTITUTION NAME : **GOVT. INSTITUTE OF ELECTRONICS, SECUNDERABAD**

MONTH:: **OCTOBER,2005** PROFORMA - A

(Rs in millions)

1	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+(5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
1	2	3	4	5	6	7
I.	INVESTMENT COST					
	CIVIL WORKS	7.400	0.000	0.000	0.000	0.000
	EQUIPMENT	32.990	2.855	0.000	2.855	0.000
	FURNITURE	2.140	1.024	0.000	1.024	0.000
	VEHICLES	0.750	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	5.000	0.629	0.000	0.629	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	2.550	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	9.720	0.337	0.000	0.337	0.000
	TOTAL (I)	60.550	4.845	0.000	4.845	0.000
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	2.250	0.000	0.000	0.000	0.000
	CONSUMEABLES	2.870	0.003	0.000	0.003	0.000
	OPERATION & MAINTAINANCE	5.640	0.217	0.021	0.238	0.000
	TOTAL (II)	10.760	0.220	0.021	0.241	0.000
A.	SUB TOTAL (TOTAL OF I & II)	71.310	5.065	0.021	5.086	0.000
B.	NETWORKING INSTITUTIONS	3.110	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	0.580	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	75.000	5.065	0.021	5.086	0.000

INSTITUTION NAME : **BAPATLA ENGINEERING COLLEGE, BAPATLA**
 MONTH:: **OCTOBER,2005** PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+(5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	11.000	0.000	0.000	0.000	0.000
	EQUIPMENT	67.100	17.802	0.000	17.802	2.405
	FURNITURE	2.800	0.336	0.000	0.336	0.312
	VEHICLES	0.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	15.500	0.643	0.096	0.739	0.500
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	0.700	0.026	0.000	0.026	0.018
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	9.850	0.292	0.023	0.315	0.288
	TOTAL (I)	106.950	19.099	0.119	19.218	3.523
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	0.000	0.000	0.000	0.000	0.000
	CONSUMEABLES	3.100	0.588	0.008	0.596	0.132
	OPERATION & MAINTAINANCE	5.100	0.063	0.024	0.087	0.256
	TOTAL (II)	8.200	0.651	0.032	0.683	0.388
A.	SUB TOTAL (TOTAL OF I & II)	115.150	19.750	0.151	19.901	3.911
B.	NETWORKING INSTITUTIONS	2.000	0.000	0.000	0.000	0.053
C.	SERVICES TO COMMUNITY & ECONOMY	1.000	0.000	0.000	0.000	0.034
	GRAND TOTAL A+B+C	118.150	19.750	0.151	19.901	3.998

INSTITUTION NAME : **RAJEEV GANDHI MEMORIAL COLLEGE OF
ENGINEERING & TECHNOLOGY, NANDYAL**

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

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	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
1	2	3	4	5	6	7
I.	INVESTMENT COST					
	CIVIL WORKS	11.940	0.000	0.000	0.000	0.000
	EQUIPMENT	53.600	0.000	0.000	0.000	0.000
	FURNITURE	2.110	0.000	0.000	0.000	0.000
	VEHICLES	0.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	8.000	0.747	0.000	0.747	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	6.500	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	16.460	0.044	0.000	0.044	0.000
	TOTAL (I)	98.610	0.791	0.000	0.791	0.000
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	3.970	0.000	0.000	0.000	0.000
	CONSUMEABLES	3.050	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	5.650	0.010	0.000	0.010	0.000
	TOTAL (II)	12.670	0.010	0.000	0.010	0.000
A.	SUB TOTAL (TOTAL OF I & II)	111.280	0.801	0.000	0.801	0.000
B.	NETWORKING INSTITUTIONS	5.180	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	2.900	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	119.360	0.801	0.000	0.801	0.000

INSTITUTION NAME : SREENIDHI INSTITUTE OF SCIENCE & TECHNOLOGY, GHATKESAR

MONTH:: OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	CIVIL WORKS	11.700	0.000	0.000	0.000	0.000
	EQUIPMENT	65.650	0.531	0.000	0.531	0.000
	FURNITURE	6.950	0.000	0.000	0.000	0.000
	VEHICLES	1.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	9.500	0.000	0.000	0.000	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	1.000	0.000	0.000	0.000	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	7.850	0.166	0.000	0.166	0.000
	TOTAL (I)	103.650	0.697	0.000	0.697	0.000
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	4.800	0.000	0.000	0.000	0.000
	CONSUMEABLES	1.000	0.000	0.000	0.000	0.000
	OPERATION & MAINTAINANCE	1.250	0.000	0.000	0.000	0.000
	TOTAL (II)	7.050	0.000	0.000	0.000	0.000
A.	SUB TOTAL (TOTAL OF I & II)	110.700	0.697	0.000	0.697	0.000
B.	NETWORKING INSTITUTIONS	3.400	0.000	0.000	0.000	0.000
C.	SERVICES TO COMMUNITY & ECONOMY	3.100	0.000	0.000	0.000	0.000
	GRAND TOTAL A+B+C	117.200	0.697	0.000	0.697	0.000

INSTITUTION NAME : **STATE INFORMATION**

MONTH::

OCTOBER,2005 PROFORMA - A

(Rs in millions)

1	2	3	4	5	6	7
CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH	
I. INVESTMENT COST						
CIVIL WORKS	130.800	0.000	0.000	0.000	0.000	0.000
EQUIPMENT	802.510	141.887	15.001	156.888	96.211	
FURNITURE	53.760	6.036	0.745	6.781	4.142	
VEHICLES	12.740	0.000	0.000	0.000	0.000	
BOOKS & LEARNING RESOURCES	114.670	22.521	0.503	23.024	4.900	
CONSULTANTS, SERVICES AND RESEARCH STUDIES	36.380	0.026	0.212	0.238	0.093	
TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	140.860	2.405	0.289	2.694	1.746	
TOTAL (I)	1291.720	172.875	16.750	189.625	107.092	
II. INCREMENTAL OPERATING COST						
SALARIES FOR AGREED ADDITIONAL STAFF	65.320	0.116	0.085	0.201	0.100	
CONSUMEABLES	33.310	0.886	0.008	0.894	0.162	
OPERATION & MAINTAINANCE	65.520	2.360	0.438	2.798	0.668	
TOTAL (II)	164.150	3.362	0.531	3.893	0.930	
A. SUB TOTAL (TOTAL OF I & II)	1455.870	176.237	17.281	193.518	108.022	
B. NETWORKING INSTITUTIONS	34.420	0.216	0.000	0.216	0.053	
C. SERVICES TO COMMUNITY & ECONOMY	23.240	0.033	0.057	0.090	0.414	
GRAND TOTAL A+B+C	1513.530	176.486	17.338	193.824	108.489	

**STATE PROJECT ADVISOR/ DIRECTOR OF
TECH. EDUCATION**

STATE PROJECT FACILITATION UNIT-ANDHRA PRADESH

MONTH:: **OCTOBER,2005** PROFORMA - A (Rs in millions)

1	2	3	4	5	6	7
	CATEGORY OF EXPENDITURE	TOTAL PROJECT ALLOCATIONS	CUMULATIVE EXPENDITURE UPTO PREVIOUS MONTH (i.e.) SEPTEMB, 2005 OF REPORTING SINCE INCEPTION	EXPENDITURE DURING THE REPORTING MONTH (i.e. OCTOBER, 2005)	CUMULATIVE EXPENDITURE UPTO REPORTING MONTH COL (4)+ (5)	COMMITTED EXPENDITURE UP TO REPORTING MONTH
I.	INVESTMENT COST					
	EQUIPMENT	2.000	0.693	0.662	1.355	0.215
	FURNITURE	0.350	0.000	0.000	0.000	0.350
	VEHICLES	0.000	0.000	0.000	0.000	0.000
	BOOKS & LEARNING RESOURCES	0.500	0.000	0.000	0.000	0.000
	CONSULTANTS, SERVICES AND RESEARCH STUDIES	0.500	0.000	0.216	0.216	0.000
	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN) / WORKSHOPS	3.000	1.151	0.000	1.151	0.300
	TOTAL (I)	6.350	1.844	0.878	2.722	0.865
II.	INCREMENTAL OPERATING COST					
	SALARIES FOR AGREED ADDITIONAL STAFF	7.000	0.669	0.172	0.841	0.200
	CONSUMEABLES	0.500	0.023	0.062	0.085	0.000
	OPERATION & MAINTAINANCE	1.150	0.213	0.657	0.870	0.060
	TOTAL (II)	8.650	0.905	0.891	1.796	0.260
	GRAND TOTAL I & II	15.000	2.749	1.769	4.518	1.125

**STATE PROJECT ADVISOR/ DIRECTOR OF
TECH. EDUCATION**