

**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME  
GOVERNMENT OF INDIA**

**MONTHLY EXPENDITURE OF TEQIP PARTICIPATING INSTITUTIONS FOR THE MONTH OF OCTOBER, 2005**

Sl.No	CATEGORY OF EXPENDITURE	JNTUCE, HYD	OUCE, HYD	AUCE, VIZAG	SVUCE, TIRUPATI	JNTUCE, ANANTAPUR	JNTUCE, KAKINADA	OUCT, HYD	JNTU ISTE, HYD	GIOE, SEC'BAD	BEC, BAPATLA	RGM CET NANDYAL	SNIST, GHATKE SAR	SUB-TOTAL :: INSTITUTIONS	SPFU	TOTAL: (SPFU & INSTNS)	CUMMULATIVE UP TO PREV.MONTH	SINCE INCIPTION UP TO REPORTING MONTH
1	CIVIL WORKS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	EQUIPMENT	0.000	0.146	5.736	8.324	0.332	0.000	0.000	0.463	0.000	0.000	0.000	0.000	15.001	0.662	15.663	142.580	158.243
3	FURNITURE	0.000	0.000	0.000	0.745	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.745	0.000	0.745	6.036	6.781
4	VEHICLES	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5	BOOKS & LEARNING RESOURCES	0.000	0.022	0.000	0.084	0.000	0.0000	0.131	0.170	0.000	0.096	0.000	0.000	0.503	0.000	0.503	22.521	23.024
6	CONSULTANTS, SERVICES AND RESEARCH STUDIES	0.022	0.000	0.075	0.000	0.000	0.000	0.000	0.115	0.000	0.000	0.000	0.000	0.212	0.216	0.428	0.026	0.454
7	TRAINING /STUDY TOURS/ FELLOWSHIPS ( LOCAL & FOREIGN)	0.064	0.103	0.030	0.000	0.029	0.020	0.000	0.020	0.000	0.023	0.000	0.000	0.289	0.000	0.289	3.556	3.845
8	SALARIES FOR AGREED ADDITIONAL STAFF	0.060	0.000	0.000	0.000	0.000	0.000	0.000	0.025	0.000	0.000	0.000	0.000	0.085	0.172	0.257	0.780	1.037
9	CONSUMEABLES	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.008	0.062	0.070	0.914	0.984
10	OPERATION & MAINTAINANCE	0.041	0.140	0.000	0.016	0.030	0.087	0.000	0.079	0.021	0.024	0.000	0.000	0.438	0.657	1.095	2.573	3.668
11	NETWORKING INSTITUTIONS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.216	0.216
12	SERVICES TO COMMUNITY & ECONOMY	0.000	0.000	0.000	0.057	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.057	0.000	0.057	0.033	0.090
	<b>TOTAL</b>	<b>0.187</b>	<b>0.411</b>	<b>5.841</b>	<b>9.226</b>	<b>0.391</b>	<b>0.107</b>	<b>0.131</b>	<b>0.872</b>	<b>0.021</b>	<b>0.151</b>	<b>0.000</b>	<b>0.000</b>	<b>17.338</b>	<b>1.769</b>	<b>19.107</b>	<b>179.235</b>	<b>198.342</b>

STATE PROJECT ADVISOR & DIRECTOR OF  
TECHNICAL EDUCATION