

**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME
GOVERNMENT OF INDIA**

MONTHLY COMMITTED EXPENDITURE OF TEQIP PARTICIPATING INSTITUTIONS FOR THE MONTH OF OCTOBER 2005																
Sl.No	CATEGORY OF EXPENDITURE	JNTUCE, HYD	OUCE, HYD	AUCE, VIZAG	SVUCE, TIRUPATI	JNTUCE, ANANTA PUR	JNTUCE, KAKINADA	OUCT, HYD	JNTU ISTE, HYD	GIOE, SEC'BAD	BEC, BAPATLA	RGMCET NANDYAL	SNIST, GHATKE SAR	SUB-TOTAL :: INSTITUTIONS	SPFU	TOTAL: (SPFU & INSTNS)
1	CIVIL WORKS													0.000		0.000
2	EQUIPMENT	27.270	21.945	9.973	20.000	6.077	1.458	7.083			2.405			96.211	0.215	96.426
3	FURNITURE				0.400		3.430				0.312			4.142	0.350	4.492
4	VEHICLES													0.000		0.000
5	BOOKS & LEARNING RESOURCES			4.000	0.400						0.500			4.900		4.900
6	CONSULTANTS, SERVICES AND RESEARCH STUDIES			0.075							0.018			0.093		0.093
7	TRAINING /STUDY TOURS/ FELLOWSHIPS (LOCAL & FOREIGN)	0.055	0.261	1.063		0.010	0.069				0.288			1.746	0.300	2.046
8	SALARIES FOR AGREED ADDITIONAL STAFF	0.060	0.040											0.100	0.200	0.300
9	CONSUMEABLES	0.000	0.000	0.030							0.132			0.162		0.162
10	OPERATION & MAINTAINANCE	0.100	0.000	0.202	0.100	0.010					0.256			0.668	0.060	0.728
11	NETWORKING INSTITUTIONS	0.000	0.000								0.053			0.053		0.053
12	SERVICES TO COMMUNITY & ECONOMY	0.180	0.000	0.200							0.034			0.414		0.414
	TOTAL	27.665	22.246	15.543	20.900	6.097	4.957	7.083	0.000	0.000	3.998	0.000	0.000	108.489	1.125	109.614

STATE PROJECT ADVISOR & DIRECTOR OF
TECHNICAL EDUCATION